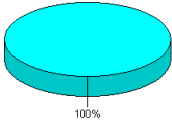


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	82,422,000	Fare Revenues (100%)	\$8,534,442	Purchased Transportation	0
Population	17,799,861	Annual Unlinked Trips	931,900	Local Funds (0%)	0	Other Operating Expenses	2,210,394	
Population Ranking out of 465 UZAs	1	Average Weekday Unlinked Trips	3,270	State Funds (0%)	0	Total Operating Expenses	\$8,333,029	
Other UZAs Served	58	Average Saturday Unlinked Trips	860	Federal Assistance (0%)	0	Reconciling Cash Expenditures	\$201,413	
			Average Sunday Unlinked Trips	650	Other Funds (0%)	0		
Service Area Statistics			Total Operating Funds Expended					
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	3,178,732	Total Operating Funds Expended	\$8,534,442		
Population	5,443,000	Annual Vehicle Revenue Hours	67,916	Sources of Capital Funds Expended				
			Vehicles Operated in Maximum Service	42	Local funds	\$0		
			Vehicles Available for Maximum Service	51	State Funds	0		
			Base Period Requirement	21	Federal Assistance	0		
					Other Funds	0		
					Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

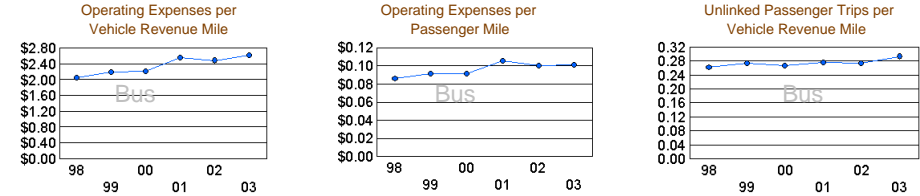
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,333,029	\$8,534,442	\$0	82,422,000	3,178,732	931,900	67,916	0.0	51	5.1	42	1.67	21%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$2.62		\$122.70		0.29	
		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$0.10		13.72	



1 Excludes data for purchased transportation reported separately